

Ordinance 2025-03

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CLERK'S OFFICE

DECEMBER 11, 2025

TAX EXTENSION
DEPARTMENT

ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois. for the tax year 2025, collectible in 2026.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, to hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township General Town Fund:

I. GENERAL TOWN FUND

Administrative Division

Salary (Supervisor)	\$	24,000.00	
Salary (Clerk)	\$	15,000.00	
Salary (Assessor)	\$	24,000.00	
Salaries (Board of Trustees)	\$	15,000.00	
Salary (Township Road District Treas.)	\$	1,000.00	
Staff Salaries	\$	402,913.00	
Employee Insurance	\$	125,000.00	
FICA	\$	40,000.00	
Illinois Municipal Retirement	\$	40,000.00	
Unemployee Comp. Insurance	\$	18,000.00	
Staff Salaries and Benefits			\$ 704,913.00
Building and Janitorial Maintenance	\$	60,000.00	
IT Expenses	\$	20,000.00	
Rental (Copiers)	\$	3,000.00	
General Insurance/Workmen Comp	\$	112,000.00	
Telephone	\$	5,000.00	
Utilities	\$	20,000.00	
Accounting Services	\$	20,000.00	
Legal Services	\$	35,000.00	
Dues - Subscriptions	\$	8,000.00	
Website Maintenance	\$	15,000.00	
Weed Enforcement	\$	1,000.00	
Publications	\$	45,000.00	
Contractual Services			\$ 344,000.00
Office Supplies	\$	5,000.00	
Equipment	\$	5,000.00	
Travel Expenses and Training	\$	7,000.00	
Postage	\$	2,000.00	
Commodities and Misc			\$ 19,000.00
Capital Outlay			\$ 50,000.00
TOTAL FOR ADMINISTRATIVE DIV.			\$ 1,117,913.00

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Assessor Division			
Salaries	\$	170,000.00	
IMRF	\$	10,000.00	
Employee Benefits	\$	35,000.00	
Salaries and Benefits			\$ 215,000.00
Telephone	\$	1,500.00	
Audit	\$	1,200.00	
Utilities	\$	1,200.00	
Postage	\$	1,000.00	
Professional Services	\$	5,000.00	
Contractual Services			\$ 9,900.00
Printing and Publishing	\$	1,500.00	
Travel Expenses	\$	3,500.00	
Training	\$	3,500.00	
Dues - Subscriptions	\$	1,000.00	
Office Supplies	\$	2,500.00	
Commodities and Misc			\$ 12,000.00
TOTAL FOR ASSESSOR DIV.			\$ 236,900.00

Social Service Division			
Youth Services:			
Salaries and Benefits	\$		110,000.00
Operating Expenses	\$		12,000.00
Adult and Family Counseling:			
Salaries and Benefits	\$		185,000.00
Operating Expenses	\$		2,000.00
Senior Transportation:			
Staff Salaries and Benefits	\$		100,000.00
Operating Expenses	\$		6,000.00
Mental Health and Wellness Contracts	\$		640,000.00
TOTAL FOR SOCIAL SERVICE DIV.			\$ 1,055,000.00

TOTAL FOR GENERAL TOWN FUND \$ **2,409,813.00**

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the General Town Fund, the sum of: Two Million, Four Hundred Nine Thousand, Eight Hundred Thirteen Dollars and Zero Cents.

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For necessary expenses for General Assistance purposes of the Township General Assistance Fund:

II. GENERAL ASSISTANCE FUND

Administrative Division

Personnel Salaries	\$	200,000.00		
FICA	\$	16,000.00		
IMRF	\$	25,000.00		
Health and Life Insurance	\$	42,000.00		
Salaries and Benefits			\$	283,000.00
Legal/Professional Services	\$	3,000.00		
General Insurance	\$	1,500.00		
Audit	\$	1,819.00		
Contractual Servies			\$	6,319.00
Travel and Training	\$	3,000.00		
Office Supples	\$	1,500.00		
Postage	\$	1,500.00		
Commodities and Misc			\$	6,000.00
TOTAL ADMINISTRATIVE DIV.			\$	295,319.00

Home Relief Division

Clothing and Laundry	\$	10,000.00		
General Assistance Utilities	\$	10,000.00		
General Assistance Shelter	\$	25,000.00		
General Assistance Travel	\$	10,000.00		
Emergency Assistance Rent	\$	65,000.00		
Food	\$	22,400.00		
Other Medical	\$	5,000.00		
TOTAL HOME RELIEF DIV.			\$	147,400.00

TOTAL FOR GENERAL ASSISTANCE FUND \$ **442,719.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the General Assistance Fund the sum of: (\$442,719.00) :
Thousand Seven Hundred Nineteen Dollars and Zero Cents.

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RECAPULITATION

Corporate Tax	\$	2,409,813.00
General Assistance Tax	\$	<u>442,719.00</u>
<u>TOTAL</u>	\$	<u>2,852,532.00</u>

Making the aggregate sum of (\$2,852,532.00) Two Million, Eight Hundred Fifty-Two Thousand, Five Hundred Thirty-Two Dollars to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

Approved by the Board of Trustees, in the meeting assembled on November 24, 2025.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
John Scaletta, Supervisor	<u>X</u>	_____	_____
Philip Dukes, Trustee	<u>X</u>	_____	_____
Robert Lugiari, Trustee	<u>X</u>	_____	_____
Monika Stajniak, Trustee	<u>X</u>	_____	_____
Jason Wynkoop, Trustee	<u>X</u>	_____	_____

Attest:

Suellen Satern
Suellen Satern, Clerk

John Scaletta
John Scaletta, Supervisor