

TENTATIVE BUDGET AND APPROPRIATION ORDINANCE  
FOR ELK GROVE TOWNSHIP  
RD ORDINANCE NO. 2026-02  
2026-2027

An ordinance appropriation for all Road and Bridge purposes for Elk Grove Township, Cook County, Illinois, for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

BE IT ORDAINED by the Board of Trustees of Elk Grove Township, Cook County, Illinois

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expanses and liabilities of Elk Grove Township Road Department, be and the same are hereby appropriated for the road purposes of Elk Grove Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following fund:

<u>ROAD AND BRIDGE</u>	<u>Estimated Cash Balance as of 02/17/2026</u>
	<u>\$1,722,683</u>
<u>ESTIMATED RECEIPTS</u>	
	<u>2026-2027</u>
3302 Real Estate Taxes	\$270,000
3306 Personal Property Replacement Tax	\$150,000
3305 Intrest Income	\$10,000
3306 Permit Fees	\$500
<b><u>TOTAL RECEIPTS</u></b>	<b><u>\$430,500</u></b>

<u>Personnel Costs</u>	<u>Budget for 2026-2027</u>
4403 Salaries	\$12,000
4405 FICA	\$918
4406 IMRF	\$550
<u>Operating Expenses</u>	
4421 Printing/Publishing	\$500
4422 Technology/IT	\$1,800
4431 Office Supplies	\$150
4434 Pers. Property Replacement Tax	\$72,000
<u>Program Expenses/Road Division</u>	
5511 Road Maintenance	\$25,000
5512 Rental	\$2,000
5526 Materials	\$350
<u>Contractual Services</u>	
4423 Legal Services	\$5,000
5514 Plowing/Salting	\$25,000

5515	Branch Pick Up/Mowing	\$16,000
5517	Engineering Services	\$25,000
	<b><u>Capital Expenses</u></b>	
4444	Road Repair	\$250,000

**TOTAL ROAD AND BRIDGE EXPENDITURES/APPROPRIATIONS** **\$436,268**

**Estimated Ending Balance** **\$1,716,915**

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2026 and ending March 31, 2027 shall be as follows:

Road and Bridge	<b>\$436,268</b>
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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 1, constituting the total appropriations in the amount of FOUR HUNDRED THIRTY SIX THOUSAND, TWO HUNDRED AND SIXTY EIGHT DOLLARS (436,268) for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ROAD AND BRIDGE

BOARD OF TRUSTEES

AYE

NAY

ABSENT

John Scaletta, Supervisor

X

Philip Dukes, Trustee

X

Robert Lugiari, Trustee

X

Monika Stajniak, Trustee

X

Jason Wynkoop, Trustee

X

Suellen Satern

Suellen Satern  
Town Clerk

Scaletta

John Scaletta  
Supervisor, Board of Trustees