

**NOTICE OF PUBLIC HEARING ON TENTATIVE BUDGET & APPROPRIATION ORDINANCE**  
**FOR ELK GROVE TOWNSHIP ROAD DEPARTMENT**

**2025-2026**

An ordinance appropriation for all road purposes for Elk Grove Township Road Department, Cook County, Illinois, for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of Elk Grove Township, Cook County, Illinois

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may needed or deemed necessary to defray all expenses and liabilities of Elk Grove Township Road Department, be and the same are hereby appropriated for the road purposes of Elk Grove Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

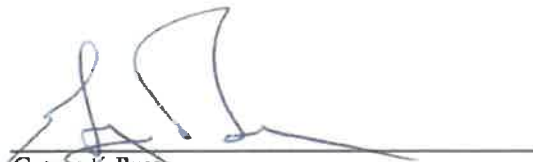
SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following fund:

		<b>Beginning Bal as of 1/24/2025</b>	<b>\$1,144,072</b>
		<b><u>ESTIMATED RECEIPTS</u></b>	
<b><u>ROAD AND BRIDGE</u></b>			<b><u>2025-2026</u></b>
3302	Real Estate Taxes		270,000.00
3306	Personal Property Replacement Tax		150,000.00
3305	Other Incomes		<u>10,000.00</u>
			<b>430,000.00</b>
<b><u>ADMINISTRATION</u></b>			<b><u>Budget for 2025-2026</u></b>
4416	General Insurance		\$25,000.00
4421	Printing/Publishing		\$500.00
4422	Accounting Services		\$1,800.00
4423	Legal Services		\$5,000.00
4431	Office Supplies		\$150.00
4434	Pers Property Repl Tax		<u>\$72,000.00</u>
<b>Total Administrative Expenses</b>			<b>\$104,450.00</b>
<b><u>EMPLOYEE BENEFITS</u></b>			
4403	Salaries		\$4,500.00
<b>Total Employee Benefits</b>			<b>\$4,500.00</b>
<b><u>ROAD DIVISION</u></b>			
5511	Road Maintenance		\$30,000.00
5512	Rental		\$2,000.00
5515	Branch Pick Up/Mowing		\$16,000.00
5517	Engineering Services		\$10,000.00
5514	Plowing/Salting		\$25,000.00
250	Materials		<u>\$250.00</u>
<b>Total Contractual Services</b>			<b>\$83,250.00</b>
<b>TOTAL ROAD AND BRIDGE FUND</b>			<b>\$192,200.00</b>
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>			<b>\$192,200.00</b>
		<b>Est. Ending Balance</b>	<b>1,506,217</b>

Elk Grove Township does not discriminate on the basis of race, color, national origin, sex, religion, age or handicapped status in admission or access to, or employment in, its programs, services or activities.

Suellen Satern

Suellen Satern  
Township Clerk



George K. Busst  
Township Supervisor

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 1, constituting the total appropriations in the amount of ONE HUNDRED NINETY-TWO THOUSAND, TWO HUNDRED DOLLARS (\$192,200) for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date, as well as the Sewer Fund which consists of fees paid to the Township by local users of the Sanitary Sewer System.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.