

BUDGET & APPROPRIATION ORDINANCE  
FOR ELK GROVE TOWNSHIP ROAD DEPARTMENT  
ORDINANCE NO. 2024-02RD  
2024-2025

BE IT ORDAINED by the Board of Trustees of Elk Grove Township, Cook County, Illinois:

An ordinance appropriation for all town purposes for Elk Grove Township, Cook County, Illinois, for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Elk Grove Township, be and the same are hereby appropriated for the town purposes of Elk Grove Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby presented for the following funds: ROAD DEPARTMENT

Notice is further given hereby that a Public Hearing on said Tentative Budget and Appropriation Ordinance will be held at 6:55 p.m., Monday, March 18, 2024, in the Elk Grove Township Meeting Hall, 600 Landmeier Rd, Elk Grove Village, IL, and that final action on this Tentative Ordinance will be taken by the Board of Town Trustees at the Meeting to be held immediately subsequent to said Hearing on the 18th day of March, 2024.

The following is a summary of the Tentative Road Department Budget and Appropriation Ordinance as approved at the Meeting of the Elk Grove Township Board of Trustees held on February 26, 2024.

	<b>1/19/2024 &gt; Beginning Balance &gt;</b>	<b>\$755,654</b>
<u>ROAD DEPARTMENT</u>	<u>ESTIMATED RECEIPTS</u>	<u>Proposed</u>
<u>ROAD DEPARTMENT</u>		<u>2024-2025</u>
3302 Real Estate Taxes		\$270,000
3306 Personal Property Replacement Tax		\$175,000
3305 Other Incomes		<u>\$10,000</u>
Total Income		<b>\$455,000</b>
<u>ADMINISTRATION</u>		<u>Budget for 2024-2025</u>
4416 General Insurance		\$25,000
4417 Telephone		\$1,000
4418 Utilities		\$1,500
4421 Printing/Publishing		\$500
4422 Accounting Services		\$1,800
4423 Legal Services		\$5,000
4424 Dues/Subscriptions		\$250
4431 Office Supplies		\$250
4434 Pers Property Repl Tax		<u>\$80,000</u>
<b>Total Administrative Expenses</b>		<b>\$115,300</b>
<u>EMPLOYEE BENEFITS</u>		
4403 Salaries		\$2,500
4405 Employer Share-FICA		\$0
4407 Unemployment/Workmens Comp		<u>\$0</u>

**Total Employee Benefits** **\$2,500**

**ROAD DIVISION**

5511	Road Maintenance	\$30,000
5512	Rental	\$2,000
5513	Curb & Sidewalk Repair	\$3,000
5515	Branch Pick Up/Mowing	\$16,000
5517	Engineering Services	\$15,000
5521	Gasoline & Oil	\$1,000
5522	Salt	\$3,000
	Plowing/Salting	\$35,000
5525	Street Signs and Posts	\$3,500
5526	Materials	\$2,000
	Transfer to Road Replacement Reserve	<u>\$100,000</u>

**Total Contractual Services** **\$210,500**

**EQUIPMENT DIVISION**

6610	Vehicle Maintenance	\$5,000
6620	Equipment	\$5,000
6621	Equipment Maintenance	<u>\$2,500</u>


**Total Equipment Division** **\$12,500**


**TOTAL ROAD AND BRIDGE FUND** **\$340,800**

**TOTAL EXPENDITURES/APPROPRIATIONS** **\$340,800**

Est. Ending Balance **\$869,854**

Elk Grove Township does not discriminate on the basis of race, color, national origin, sex, religion, age or handicapped status in admission or access to, or employment in, its programs, services or activities.

  
\_\_\_\_\_  
Suellen Satern  
Township Clerk

  
\_\_\_\_\_  
George K. Bussac  
Township Supervisor

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 1, constituting the total appropriations in the amount of THREE HUNDRED FOURTY THOUSAND EIGHT HUNDRED DOLLARS (\$340,800) for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township Road Department, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 18th day of March, 2024 pursuant to roll call by the Board of Trustees of Elk Grove Township, Cook County, IL.

**BOARD OF TRUSTEES**

AYE

NAY

ABSENT

GEORGE K. BUSSE, SUPERVISOR

 X

DALE NIEWIARDOWSKI, TRUSTEE

 X

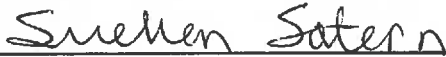
RICHARD KEENLEY, TRUSTEE

 X

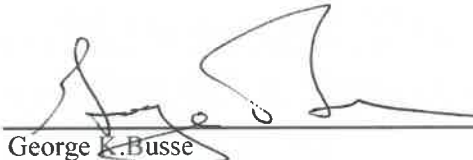
DAVID PERNS, TRUSTEE

 X

BRIAN MAYE, TRUSTEE

 X

Suellen Satern  
Town Clerk




George K. Busse  
Supervisor, Board of Trustees

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**  
**ELK GROVE TOWNSHIP ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of Elk Grove Township, Cook County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as “Revenues” or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Elk Grove Township Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 18th day of March, 2024

  
\_\_\_\_\_  
George Busse, Supervisor – Chief Fiscal Officer

Filed this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
County Clerk

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**ELK GROVE TOWNSHIP**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Elk Grove Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2024 and ending March 31, 2025 as adopted this 18<sup>th</sup> day of March 2024.

This certification is made and filed pursuant to the requirements of (35ILCS 200/18-50) and on behalf of Elk Grove Township Town Fund/General Assistance, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 18<sup>th</sup> day of March, 2024



\_\_\_\_\_  
Suellen Satern, Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
County Clerk