

## Ordinance 2023-04

### ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois, for the tax year 2023, collectible in 2024.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, to hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township General Town Fund

#### I. GENERAL TOWN FUND

Amount to be raised by taxation

#### Administrative Division

Salary (Supervisor)	\$	24,000.00
Salary (Clerk)	\$	15,000.00
Salary (Assessor)	\$	22,000.00
Salaries (Board of Trustees)	\$	20,000.00
Salary (Township Road District Treas.)	\$	1,000.00
Hospital/Life Insurance	\$	95,113.00
FICA	\$	44,000.00
Illinois Municipal Retirement	\$	35,000.00
Unemployment Comp. Insurance	\$	15,466.00
Staff Salaries	\$	505,000.00
Maintenance - Building	\$	30,000.00
Maintenance - Equipment	\$	17,000.00
Workman's Comp. Insurance	\$	10,000.00
Rental	\$	2,000.00
Passport Services	\$	1,500.00
General Insurance	\$	33,727.00
Telephone	\$	2,000.00
Utilities	\$	20,000.00
Travel Expenses	\$	25,000.00
Training	\$	2,000.00
Accounting Services	\$	6,000.00
Legal Services	\$	20,000.00
Dues - Subscriptions	\$	9,000.00
Community Outreach	\$	10,000.00
Job Counselor	\$	20,000.00
Publications	\$	40,000.00
Office Supplies	\$	4,000.00
Maintenance Supplies	\$	2,000.00
Misc. Expenses	\$	4,000.00
Equipment	\$	12,000.00
Storm Sewers	\$	10,000.00
Weed Enforcement	\$	5,000.00
DTS-Taxi Service	\$	14,000.00
Building and Perm. Improvements	\$	20,000.00
Reserve for Capital Equipment Replacement	\$	61,283.00
<b><u>TOTAL FOR ADMINISTRATIVE DIV.</u></b>	<b>\$</b>	<b>1,157,089.00</b>

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**Assessor Division**

Personnel Salaries	\$	168,200.00	
FICA	\$	12,900.00	
IMRF	\$	12,300.00	
Maintenance Equipment	\$	5,000.00	
Telephone	\$	1,500.00	
Travel Expenses	\$	3,000.00	
Employee Benefits	\$	32,000.00	
Audit	\$	1,000.00	
Utilities	\$	5,000.00	
Training	\$	3,000.00	
Postage	\$	1,000.00	
Printing and Publishing	\$	2,048.00	
Dues	\$	1,000.00	
Professional Services	\$	2,500.00	
Office Supplies	\$	2,000.00	
Misc. Expenses	\$	500.00	
Equipment	\$	3,000.00	
Sidwell Map	\$	1,000.00	
<b><u>TOTAL FOR ASSESSOR DIV.</u></b>			<b>\$ 256,948.00</b>

**Social Service Division**

<u>Youth Services:</u>			
Salaries	\$	270,000.00	
IMRF	\$	10,000.00	
FICA	\$	20,000.00	
Hospital/Life Insurance	\$	50,000.00	
Operating Expenses	\$	36,000.00	
<u>Bicycle Safety:</u>			
Salaries	\$	30,000.00	
FICA	\$	3,000.00	
Operating Expenses	\$	16,000.00	
Senior Citizens	\$	52,000.00	
Grants for Social Services	\$	450,000.00	
<b><u>TOTAL FOR SOCIAL SERVICE DIV.</u></b>			<b>\$ 937,000.00</b>

<b><u>TOTAL FOR GENERAL TOWN FUND</u></b>			<b>\$ 2,351,037.00</b>
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Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the General Town Fund, the sum of: \$2,351,037.00  For necessary expenses for General Assistance purposes of the Township General Assistance Fund

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**II. GENERAL ASSISTANCE FUND**

**Administrative Division**

Maint. - Equipment	\$	3,000.00	
Printing/Publishing	\$	250.00	
Legal/Professional Services	\$	1,000.00	
Personnel Salaries	\$	190,000.00	
FICA	\$	10,000.00	
IMRF	\$	10,000.00	
Travel	\$	3,000.00	
Training	\$	5,000.00	
Utilities	\$	25,000.00	
Office Supplies	\$	1,000.00	
Health and Life Insurance	\$	40,000.00	
<b><u>TOTAL ADMINISTRATIVE DIV.</u></b>			<b>\$ <u>288,250.00</u></b>

**Home Relief Division**


Clothing and Laundry	\$	5,000.00	
Utilities	\$	12,400.00	
GA Rent	\$	35,000.00	
Travel	\$	12,000.00	
EA Rent	\$	60,069.00	
Food	\$	25,000.00	
Other Medical	\$	5,000.00	
<b><u>TOTAL HOME RELIEF DIV.</u></b>			<b>\$ <u>154,469.00</u></b>

<b><u>TOTAL FOR GENERAL ASSISTANCE FUND</u></b>			<b>\$ <u>442,719.00</u></b>
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Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the General Assistance Fund the sum of: \$442,719.00

**RECAPULITATION**

Corporate Tax	\$	<b>2,351,037.00</b>
General Assistance Tax	\$	<b>442,719.00</b>
<b><u>TOTAL</u></b>	\$	<b><u>2,793,756.00</u></b>

Making the aggregate sum of Two Million, Seven Hundred Ninety-Three Thousand, Seven Hundred Fifty-Six Dollars to be raised by taxation and levied on all the taxable property in said Township, in order  to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

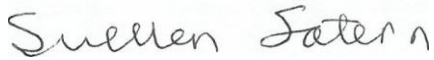
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Approved by the Board of Trustees, in the meeting assembled on December 18, 2023.

<b><u>BOARD OF TRUSTEES</u></b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>
George Busse, Supervisor	X	_____	_____
Richard Keenley, Trustee	X	_____	_____
Brian Maye, Trustee	X	_____	_____
Dale Niewiardowski, Trustee	X	_____	_____
David Perns, Trustee	X	_____	_____

**Attest:**

  
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Suellen Satern, Clerk

  
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George K. Busse, Supervisor

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