

## Ordinance 2016-05

### ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois, for the tax year 2016, collectable in 2017.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, to hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township General Town Fund

I. GENERAL TOWN FUND	Amount to be raised by taxation
<b>Administrative Division</b>	
Salary (Supervisor)	\$ 38,000.00
Salary (Clerk)	\$ 27,000.00
Salary (Assessor)	\$ 33,000.00
Salary (Hwy Commiss)	\$ 20,000.00
Salaries (Board of Trustees)	\$ 25,000.00
Salary (Township Road District Treas.)	\$ 1,000.00
Hospital/Life Insurance	\$ 145,000.00
Social Security Tax	\$ 39,466.00
Illinois Municipal Retirement	\$ 36,500.00
Unemployment Comp. Insurance	\$ 15,466.00
Staff Salaries	\$ 228,735.00
Maintenance - Building	\$ 30,000.00
Maintenance - Equipment	\$ 17,000.00
Workman's Comp. Insurance	\$ 10,000.00
Rental	\$ 2,000.00
General Insurance	\$ 38,501.00
Telephone	\$ 2,000.00
Utilities	\$ 25,000.00
Travel Expenses	\$ 492.00
Training	\$ 2,000.00
Accounting Services	\$ 6,000.00
Legal Services	\$ 20,000.00
Dues - Subscriptions	\$ 9,000.00
Publications	\$ 53,000.00
Office Supplies	\$ 4,000.00
Maintenance Supplies	\$ 2,000.00
Misc. Expenses	\$ 4,000.00
Equipment	\$ 12,000.00
Building and Perm. Improvements	\$ 140,713.00

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**TOTAL FOR ADMINISTRATIVE DIV.**

**\$ 986,873.00**

**Assessor Division**

Personnel Salaries	\$	95,000.00
FICA	\$	8,000.00
IMRF	\$	15,000.00
Maintenance Equipment	\$	1,500.00
Telephone	\$	4,000.00
Travel Expenses	\$	2,000.00
Training	\$	5,000.00
Postage	\$	1,000.00
Printing and Publishing	\$	1,000.00
Dues	\$	500.00
Professional Services	\$	6,000.00
Office Supplies	\$	3,000.00
Misc. Expenses	\$	500.00
Equipment	\$	2,000.00
Sidwell Map	\$	1,000.00

**TOTAL FOR ASSESSOR DIV.**

**\$ 145,500.00**

**Social Service Division**

Grant to Shelter, Inc.	\$	70,000.00
Youth Services:	\$	300,000.00
Salaries	\$	197,000.00
IMRF	\$	18,000.00
FICA	\$	14,000.00
Hospital/Life Insurance	\$	24,000.00
Communications	\$	5,000.00
Professional Liability Ins.	\$	2,500.00
Vehicle Maintenance/Gas	\$	3,000.00
Meeting/Travel/Dues	\$	3,000.00
Staff Development	\$	2,000.00
Office Supplies	\$	4,000.00
Office Machines	\$	4,500.00
Utilities	\$	3,500.00
Office Cleaning and Upkeep	\$	2,500.00
Intensive Outpatient Prog.	\$	15,000.00
Instructional Materials	\$	5,000.00
Grant to EGT Day Care	\$	185,000.00

Bicycle Safety: \$38,000.00

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Educational Materials	\$	3,000.00
Bus	\$	13,000.00
Director	\$	24,000.00
Asst. Director	\$	7,050.00
Travel - Education	\$	500.00
Misc.	\$	450.00
Bicycle Equipment	\$	1,000.00
Car Allowance	\$	750.00
Contingencies	\$	250.00
Senior Citizens	\$	17,098.00
Grant to Kenneth Young Center	\$	190,000.00
Grant to Kenneth Young Center/GA/Clients	\$	30,000.00
Grant to Clearbrook	\$	58,000.00
Grant to Salvation Army	\$	54,000.00
Grant to BHS	\$	35,000.00
Grant to Life Span	\$	17,000.00
Grant to Countryside	\$	15,000.00
Grant to Children's Advocacy	\$	9,000.00
Grant to PHD Women's Counseling	\$	4,000.00
Grant to RSVP	\$	4,000.00
Grant to WINGS	\$	4,000.00
Grant to Mobile Dental Clinic	\$	40,000.00
Grant to Little City	\$	2,000.00
Grant to Catholic Charities	\$	8,000.00

**TOTAL FOR SOCIAL SERVICE DIV.** \$ 1,095,098.00

**PROVISIONS FOR CONTINGENCIES** \$ 1,000.00

**TOTAL FOR GENERAL TOWN FUND** \$ 2,228,471.00

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the General Town Fund, the sum of: \$2,228,471.00.

For necessary expenses for General Assistance purposes of the Township General Assistance Fund

**II. GENERAL ASSISTANCE FUND**

**Administrative Division**

Personnel Salaries	\$	81,883.00
FICA	\$	11,338.00
IMRF	\$	12,538.00
Maint. - Equipment	\$	1,500.00
Telephone	\$	1,300.00

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Rent	\$	3,600.00
Printing/Publishing	\$	1,797.00
Legal/Professional Services	\$	5,000.00
Travel	\$	400.00
Training	\$	3,500.00
Utilities	\$	4,000.00
Office Supplies	\$	1,500.00
Misc. Expenses	\$	200.00
Equipment	\$	9,000.00
Health and Life Insurance	\$	28,655.00

**TOTAL ADMINISTRATIVE DIV.** **\$ 166,211.00**

**Home Relief Division**

Clothing and Laundry	\$	5,500.00
Hospital	\$	14,508.00
Ambulance	\$	1,200.00
Medical	\$	37,000.00
Funeral and Burial	\$	600.00
Utilities	\$	30,000.00
GA Rent	\$	67,000.00
Travel	\$	20,000.00
EA Rent	\$	35,000.00
Food	\$	60,000.00
Misc. Expenses	\$	500.00

**TOTAL HOME RELIEF DIV.** **\$ 271,308.00**

**PROVISION FOR CONTINGENCIES** **\$ 5,200.00**

**TOTAL FOR GENERAL ASSISTANCE FUND** **\$ 442,719.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the General Assistance Fund the sum of: \$442,719.00

**RECAPULITATION**

Corporate Tax	\$	2,228,471.00
General Assistance Tax	\$	442,719.00
<b><u>TOTAL</u></b>	<b>\$</b>	<b><u>2,671,190.00</u></b>

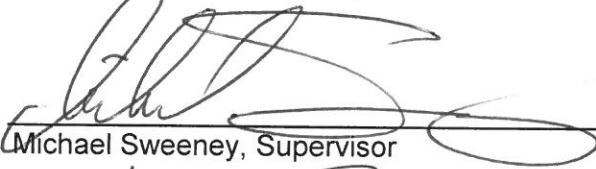
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Making the aggregate sum of Two Million, Six Hundred Seventy-One Thousand, One Hundred Ninety Dollars to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

Approved by the Board of Trustees, in meeting assembled on October 24, 2016.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Andrea Koshaba</u>	<u>X</u>	<u>          </u>	<u>          </u>
<u>Swellen Saterow</u>	<u>X</u>	<u>          </u>	<u>          </u>
<u>Dale Niewiardowski</u>	<u>X</u>	<u>          </u>	<u>X</u>
<u>Bob Ingraffia</u>	<u>          </u>	<u>          </u>	<u>          </u>
<u>Michael Sweeney</u>	<u>X</u>	<u>          </u>	<u>          </u>

  
\_\_\_\_\_  
Michael Sweeney, Supervisor

  
\_\_\_\_\_  
George Busse, Clerk

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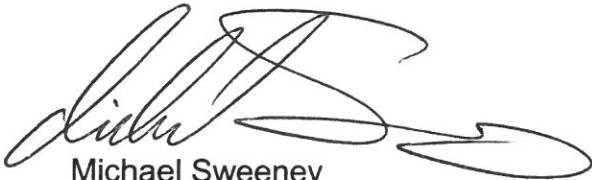
**CERTIFICATION OF TAX LEVY ORDINANCE - TOWNSHIP & GENERAL ASSISTANCE**

The undersigned, duly elected, Chairman, Board of Trustees, Elk Grove Township, Cook County, Illinois, does hereby certify that the attached hereto is a true and correct copy to the Tax Levy Ordinance, of said Township for the year 2016, as adopted this 24<sup>th</sup> day of October, 2016.

This certification is made and filed pursuant to the requirements of (60 ILCS 1/75-20) and on behalf of Elk Grove Township, Cook County, Illinois.

This certification must be filed by the last Tuesday in December.

Date this 24<sup>th</sup> day of October, 2016

A handwritten signature in black ink, appearing to read "Michael Sweeney", with a large, stylized flourish extending to the right.

Michael Sweeney  
Chairman - Board of Trustees

Filed this \_\_\_\_\_ day of October, 2016.

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County Clerk



**TRUTH IN TAXATION  
CERTIFICATE OF COMPLIANCE FOR ALL COUNTIES  
ELK GROVE TOWNSHIP TOWN FUND & GENERAL ASSISTANCE**

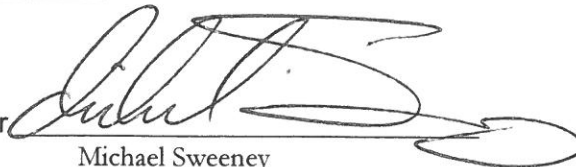
I, the undersigned, hereby certify that I am the presiding officer of, Elk Grove Township, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check one of the choices below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- X 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date: October 24, 2016

Presiding Officer



Michael Sweeney