



ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, to hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township General Town Fund

- I. GENERAL TOWN FUND

	Amount to be raised by taxation
Administrative Division	
Salary (Supervisor)	\$ 38,000.00
Salary (Clerk)	\$ 27,000.00
Salary (Assessor)	\$ 33,000.00
Salary (Hwy Commiss)	\$ 43,000.00
Salaries (Board of Trustees)	\$ 25,000.00
Salary (Township Road District Treas.)	\$ 1,000.00
Hospital/Life Insurance	\$ 145,000.00
Social Security Tax	\$ 39,466.00
Illinois Municipal Retirement	\$ 36,500.00
Unemployment Comp. Insurance	\$ 15,466.00
Staff Salaries	\$ 228,735.00
Maintenance - Building	\$ 40,000.00
Maintenance - Equipment	\$ 17,000.00
Workman's Comp. Insurance	\$ 10,000.00
Rental	\$ 2,000.00
General Insurance	\$ 38,501.00
Telephone	\$ 2,000.00
Utilities	\$ 25,000.00
Travel Expenses	\$ 1,000.00
Training	\$ 2,000.00
Accounting Services	\$ 6,000.00
Legal Services	\$ 20,000.00
Dues - Subscriptions	\$ 9,000.00
Publications	\$ 53,000.00
Office Supplies	\$ 4,000.00
Maintenance Supplies	\$ 2,000.00
Misc. Expenses	\$ 4,000.00
Equipment	\$ 12,000.00
Building and Perm. Improvements	\$ 190,713.00
TOTAL FOR ADMINISTRATIVE DIV.	\$ 1,070,381.00

Assessor Division

Personnel Salaries	\$ 95,000.00
FICA	\$ 8,000.00
IMRF	\$ 15,000.00
Maintenance Equipment	\$ 1,500.00
Telephone	\$ 4,000.00
Travel Expenses	\$ 2,000.00
Training	\$ 5,000.00
Postage	\$ 1,000.00
Printing and Publishing	\$ 1,000.00
Dues	\$ 500.00
Professional Services	\$ 6,000.00
Office Supplies	\$ 3,000.00

Resolution 2014-6

Misc. Expenses	\$	500.00
Equipment	\$	2,000.00
Sidwell Map	\$	1,000.00

TOTAL FOR ASSESSOR DIV.

\$ 145,500.00

Social Service Division

Grant to Shelter, Inc.	\$	70,000.00
Youth Services:	\$	300,000.00
Salaries		197,000.00
IMRF		18,000.00
FICA		14,000.00
Hospital/Life Insurance		24,000.00
Communications		5,000.00
Professional Liability Ins.		2,500.00
Vehicle Maintenance/Gas		3,000.00
Meeting/Travel/Dues		3,000.00
Staff Development		2,000.00
Office Supplies		4,000.00
Office Machines		4,500.00
Utilities		3,500.00
Office Cleaning and Upkeep		2,500.00
Intensive Outpatient Prog.		15,000.00
Instructional Materials		5,000.00
Grant to EGT Day Care		210,000.00
Bicycle Safety:	\$38,000.00	\$
Educational Materials		3,000.00
Bus		13,000.00
Director		24,000.00
Asst. Director		7,050.00
Travel - Education		500.00
Misc.		450.00
Bicycle Equipment		1,000.00
Car Allowance		750.00
Contingencies		250.00
Senior Citizens		17,098.00
Grant to Kenneth Young Center		190,000.00
Grant to Kenneth Young Center/GA/Clients		30,000.00
Grant to Clearbrook		58,000.00
Grant to Salvation Army		54,000.00
Grant to BHS		35,000.00
Grant to Life Span		17,000.00
Grant to Countryside		15,000.00
Grant to Children's Advocacy		9,000.00
Grant to PHD Women's Counseling		4,000.00
Grant to RSVP		4,000.00
Grant to WINGS		4,000.00
Grant to Mobile Dental Clinic		40,000.00
Grant to Little City		2,000.00
Grant to Catholic Charities		8,000.00

TOTAL FOR SOCIAL SERVICE DIV.

\$ 1,120,098.00

PROVISIONS FOR CONTINGENCIES

\$ 1,000.00

TOTAL FOR GENERAL TOWN FUND

\$ 2,336,979.00

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the General Town Fund, the sum of: \$2,336,979.00

For necessary expenses for General Assistance purposes of the Township General Assistance Fund

II. GENERAL ASSISTANCE FUND

Administrative Division

Personnel Salaries	\$	81,883.00
FICA	\$	11,338.00
IMRF	\$	12,538.00
Maint. - Equipment	\$	1,500.00
Telephone	\$	1,300.00
Rent	\$	3,600.00
Printing/Publishing	\$	1,797.00
Legal/Professional Services	\$	15,000.00
Travel	\$	400.00
Training	\$	3,500.00
Utilities	\$	6,000.00
Office Supplies	\$	1,500.00
Misc. Expenses	\$	200.00
Equipment	\$	9,000.00
Health and Life Insurance	\$	28,625.00

TOTAL ADMINISTRATIVE DIV.

\$ 178,181.00

Home Relief Division

Clothing and Laundry	\$	5,500.00
Hospital	\$	14,508.00
Ambulance	\$	1,200.00
Medical	\$	57,000.00
Funeral and Burial	\$	600.00
Utilities	\$	30,000.00
GA Rent	\$	77,000.00
Travel	\$	20,000.00
EA Rent	\$	36,525.00
Food	\$	60,000.00
Misc. Expenses	\$	500.00
Nurse Program	\$	25,000.00

TOTAL HOME RELIEF DIV.

\$ 327,833.00

PROVISION FOR CONTINGENCIES

\$ 5,200.00

TOTAL FOR GENERAL ASSISTANCE FUND

\$ 511,214.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the General Assistance Fund the sum of: \$511,214.00

RECAPULITATION

Corporate Tax	\$	2,336,979.00
General Assistance Tax	\$	511,214.00
<u>TOTAL</u>	\$	<u>2,848,193.00</u>

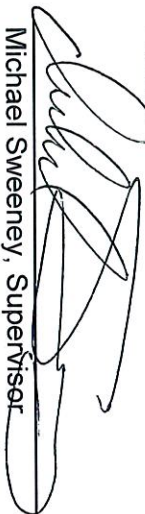
Making the aggregate sum of Two Million, Eight Hundred Forty Eight Thousand, One Hundred Ninety Three Dollars to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

Resolution 2014-6

Approved by the Board of Trustees, in meeting assembled on November 24, 2014.

Ayes: 5
Nays: 0
Absent: 0



Michael Sweeney, Supervisor



Greg O'Brien, Clerk