

Resolution 2013-9

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT TAX LEVY ORDINANCE

To be filed with the Cook County Clerk, County of Cook for Elk Grove Township

The Highway Commisioner of the Elk Grove Road District on November 24, 2013, does hereby determine and declare that the amount of money necessary to be raised by taxation and levied for Road purposes for said District is as follows:

For neccessary expenses for the general uses and purposes of the Road District General Road Fund

I. GENERAL ROAD FUND	Amount to be raised by taxation	
Administrative Division		
Salaries	\$	1,200.00
Social Security Tax	\$	17,000.00
Hospitalization & Life Insurance	\$	58,000.00
IMRF	\$	25,000.00
General Insurance	\$	42,000.00
Telephone	\$	3,000.00
Car Allowance	\$	2,400.00
Printing-Publishing	\$	1,003.00
Accounting Services	\$	1,000.00
Legal Services	\$	11,000.00
Engineering	\$	7,000.00
Dues-Subscriptions	\$	500.00
Utilities	\$	7,000.00
Training	\$	1,200.00
Office Supplies	\$	700.00
Uniforms	\$	1,500.00
Misc. Expenses	\$	200.00
Personal Property Tax-Village Reim.	\$	43,000.00
<u>TOTAL FOR ADMINISTRATIVE DIV.</u>	\$	<u>222,703.00</u>
Road Division		
Salaries	\$	136,000.00
Goasoline-Oil	\$	7,000.00
Salt	\$	13,000.00
Street Lightning	\$	1,800.00
Street Signs	\$	1,500.00
Materials	\$	2,500.00
Maintenace - Roads	\$	60,000.00
<u>TOTAL FOR ROAD DIVISION</u>	\$	<u>221,800.00</u>
Building and Equipment Division		
Equipment Maintenance	\$	11,000.00
Capitol and Maintenance - Building	\$	19,511.00
Vehicle Maintenance	\$	12,000.00
Equipment	\$	20,000.00
<u>TOTAL FOR BUILDING/EQUIPMENT DIV.</u>	\$	<u>62,511.00</u>
<u>PROVISION FOR CONTINGENCIES</u>	\$	<u>4,200.00</u>
<u>TOTAL FOR GENERAL ROAD FUND</u>	\$	<u>511,214.00</u>

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Making the amount to be raised by taxation and levied on all taxable property in said Road District for the uses and purposes aforesaid for the GENERAL ROAD DISTRICT FUND, the sum of Five Hundred Eleven Thousand, Two Hundred Fourteen Dollars.

RECAPITULATION

General Road Fund Tax	\$	511,214.00
Equipment and Building Tax	\$	-
Joint Bridge Tax	\$	-
<u>TOTAL</u>	<u>\$</u>	<u>511,214.00</u>

Making the aggregate sum of Five Hundred Eleven Thousand, Two Hundred Fourteen Dollars. to be raised by taxation and levied on all taxable property in said Road District, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by the people in accordance with law.

And it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Approved by the Township Board of Trustees on November 25, 2013.

Ayes:
Nays:
Absent:

Michael Sweeney, Supervisor

Attest:

Greg O'Brien, Clerk

Art Niewiardowski, Highway Commissioner