

NOV 13 2003

DAVID ORR
TAX EXTENSION DIVISION

Resolution 2003-7

ANNUAL TOWNSHIP TAX LEVY ORDINANCE

An Ordinance levying taxes for the Elk Grove Township, Cook County, State of Illinois.

In pursuance of authority vested in them by "an act in relation to Township Organization" approved March 4, 1874, as amended, the Board of Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts herein after set down, to be levied upon all taxable property in said Township, in order to meet and defray all necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

For necessary expenses for the general uses and purposes of the Township
GENERAL TOWN FUND

I. GENERAL TOWN FUND	Amount to be raised by taxation
Administrative Division	
Salary (Supervisor).....	\$ 25,000.00
Salary (Clerk).....	\$ 14,000.00
Salary (Assessor).....	\$ 23,000.00
Salary (Highway Commissioner).....	\$ 28,000.00
Salaries (Board of Trustees).....	\$ 12,000.00
Salary (Township Road District Treasurer)	\$ 1,000.00
Hospital/Life Insurance.....	\$ 95,000.00
Social Security Tax.....	\$ 26,000.00
Illinois Municipal Retirement.....	\$ 19,000.00
Unemployment Comp. Insurance.....	\$ 4,000.00
Salaries-Additional Personnel.....	\$ 176,000.00
Maintenance-Building.....	\$ 11,000.00
Maintenance-Equipment.....	\$ 7,000.00
Workmen's Comp. Insurance.....	\$ 7,000.00
Rental.....	\$ 2,000.00
General Insurance.....	\$ 25,000.00
Telephone.....	\$ 2,000.00
Utilities.....	\$ 25,000.00
Travel Expenses.....	\$ 1,000.00
Training.....	\$ 2,000.00
Accounting Services.....	\$ 4,000.00
Legal Services.....	\$ 20,000.00
Dues-Subscriptions.....	\$ 9,000.00
Public Relations.....	\$ 48,000.00
Office Supplies.....	\$ 4,000.00
Maintenance Supplies.....	\$ 2,000.00
Misc. Expenses.....	\$ 4,000.00
Equipment.....	\$ 10,000.00
Flood Control.....	\$ 100,000.00
Youth Services Capitol Outlay.....	\$ 15,000.00
TOTAL FOR ADMINISTRATIVE DIVISION.....	\$ 721,000.00

Assessor Division

Personnel Salaries.....	\$	60,000.00	
FICA.....	\$	5,000.00	
IMRF.....	\$	4,000.00	
Maintenance Equipment.....	\$	1,500.00	
Telephone.....	\$	4,000.00	
Travel Expenses.....	\$	2,000.00	
Training.....	\$	3,000.00	
Postage.....	\$	1,000.00	
Printing and Publishing.....	\$	1,000.00	
Dues.....	\$	500.00	
Professional Services.....	\$	3,000.00	
Office Supplies.....	\$	2,500.00	
Miscellaneous Expenses.....	\$	500.00	
Equipment.....	\$	2,000.00	
Sidwell Map.....	\$	1,000.00	
TOTAL FOR ASSESSOR DIVISION.....			\$ 91,000.00

Social Service Division

Grant to Shelter, Inc.....	\$	46,000.00	
Youth Services.....	\$	287,000.00	
Salaries.....	\$	182,000.00	
IMRF.....	\$	17,000.00	
FICA.....	\$	14,000.00	
Hospital/Life Insurance.....	\$	24,000.00	
Communications.....	\$	5,000.00	
Professional Liability Ins.....	\$	2,500.00	
Vehicle Maint/Gas.....	\$	3,000.00	
Meetings/Travel/Dues.....	\$	3,000.00	
Staff Development.....	\$	2,000.00	
Office Supplies.....	\$	4,000.00	
Office Machines.....	\$	4,500.00	
Utilities.....	\$	3,500.00	
Office Cleaning and Upkeep....	\$	2,500.00	
Intensive Outpatient Prog.....	\$	15,000.00	
Instructional Materials.....	\$	5,000.00	
Grant to EGT Day Care Center.....	\$	210,000.00	
Bicycle Safety.....	\$	25,000.00	
Educational Materials.....	\$	2,000.00	
Bus.....	\$	5,000.00	
Director.....	\$	11,000.00	
Assistant Director.....	\$	4,050.00	
Travel-Education.....	\$	500.00	
Misc.....	\$	450.00	
Bicycle Equipment.....	\$	1,000.00	
Car Allowance.....	\$	750.00	
Contingencies.....	\$	250.00	
Senior Citizens.....	\$	10,000.00	
Grant to Kenneth W. Young Center.....	\$	138,000.00	
Grant to Clearbrook.....	\$	58,000.00	
Grant to Salvation Army.....	\$	54,000.00	
Grant to BHS.....	\$	35,000.00	
Grant to Life Span.....	\$	17,000.00	
Grant to Paratransit.....	\$	20,000.00	
Grant to Countryside.....	\$	5,000.00	
Grant to Children's Advocacy.....	\$	5,000.00	
Grant to Meadows Community Service....	\$	10,000.00	
Grant to PHD's Womens Counseling.....	\$	4,000.00	
Grant to RSVP.....	\$	4,000.00	

Grant to WINGS.....	\$	4,000.00	
Grant to PADS to HOPE.....	\$	3,000.00	
Grant to Little City.....	\$	2,000.00	
Grant to Catholic Charities.....	\$	1,000.00	
TOTAL FOR SOCIAL SERVICES DIVISION.....	\$		938,000.00
PROVISION FOR CONTINGENCIES.....	\$		8,000.00
TOTAL FOR GENERAL TOWN FUND.....	\$		1,758,000.00

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of: \$1,758,000.00

For necessary expenses for General Assistance purposes of the Township GENERAL ASSISTANCE FUND

II. GENERAL ASSISTANCE FUND

Administrative Division

Personnel Salaries.....	\$	50,000.00	
FICA.....	\$	4,000.00	
IMRF.....	\$	1,500.00	
Maint/Equipment.....	\$	1,000.00	
Telephone.....	\$	900.00	
Rent.....	\$	3,600.00	
Printing/Publishing.....	\$	100.00	
Legal/Professional Services.....	\$	10,000.00	
Travel.....	\$	400.00	
Training.....	\$	800.00	
Dues/Subscriptions.....	\$	200.00	
Utilities.....	\$	5,000.00	
Office Supplies.....	\$	1,500.00	
Misc. Expenses.....	\$	200.00	
Equipment.....	\$	7,000.00	
Health and Life Insurance.....	\$	13,000.00	
TOTAL ADMINISTRATIVE DIVISION.....	\$		99,200.00

Home Relief Division

Clothing and Laundry.....	\$	3,300.00	
Hospital.....	\$	10,000.00	
Ambulance.....	\$	200.00	
Medical.....	\$	50,000.00	
Funeral and Burial.....	\$	600.00	
Utilities.....	\$	20,000.00	
Shelter.....	\$	65,000.00	
Gasoline.....	\$	20,000.00	
Food.....	\$	60,000.00	
Misc. Expenses.....	\$	500.00	
Health Services.....	\$	25,000.00	

TOTAL HOME RELIEF DIVISION.....	\$	254,600.00
PROVISION FOR CONTINGENCIES.....	\$	8,200.00
TOTAL FOR GENERAL ASSISTANCE FUND.....	\$	362,000.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of: \$362,000.00

RECAPITULATION


Corporate Tax	\$	1,758,000.00
General Assistance Tax	\$	362,000.00
Total	\$	2,120,000.00

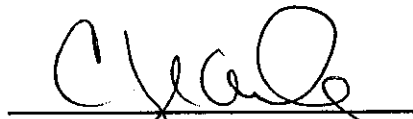
Making the aggregate sum of Two Million One Hundred Twenty Thousand Dollars to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

And, it is hereby directed that the aforesaid sum be raised by taxation, in the manner provided by law.

Approved by the Board of Trustees, in meeting assembled on October 27, 2003.

Ayes: 5
 Nays: 0
 Absent: 0


 Richard M. Hall, Supervisor


 Cheryl Axley, Clerk