

**Resolution 2011-8**

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT TAX LEVY ORDINANCE

An ordinance levying taxes for the Elk Grove Township Road District, Cook County, State of Illinois.

The Highway Commssioner of the Elk Grove Road District on November 28, 2011, does hereby determine and declare that the amount of money necessary to be raised by taxation and levied for Road purposes for said District is as follows:

For necessary expenses for the general uses and purposes of the Road District General Road Fund

| I. GENERAL ROAD FUND                            | Amount to be<br>raised by taxation |                             |
|---|------------------------------------|-----------------------------|
| <b>Administrative Division</b>                  |                                    |                             |
| Salaries  | \$ 1,200.00                        |                             |
| Social Security Tax                             | \$ 17,000.00                       |                             |
| Hospitalization & Life Insurance                | \$ 56,049.00                       |                             |
| IMRF  | \$ 23,676.00                       |                             |
| General Insurance                               | \$ 41,000.00                       |                             |
| Telephone                                       | \$ 3,000.00                        |                             |
| Car Allowance                                   | \$ 2,400.00                        |                             |
| Printing-Publishing                             | \$ 1,003.00                        |                             |
| Accounting Services                             | \$ 1,000.00                        |                             |
| Legal Services                                  | \$ 11,000.00                       |                             |
| Engineering                                     | \$ 7,000.00                        |                             |
| Dues-Subscriptions                              | \$ 500.00                          |                             |
| Utilities                                       | \$ 6,333.00                        |                             |
| Training  | \$ 1,200.00                        |                             |
| Office Supplies                                 | \$ 700.00                          |                             |
| Uniforms  | \$ 1,500.00                        |                             |
| Misc. Expenses                                  | \$ 200.00                          |                             |
| Personal Property Tax-Village Reim.             | \$ 41,300.00                       |                             |
| <b><u>TOTAL FOR ADMINISTRATIVE DIV.</u></b>     |                                    | <b><u>\$ 216,061.00</u></b> |
| <b>Road Division</b>                            |                                    |                             |
| Salaries  | \$ 135,000.00                      |                             |
| Goasoline-Oil                                   | \$ 6,900.00                        |                             |
| Salt  | \$ 12,000.00                       |                             |
| Street Lightning                                | \$ 1,800.00                        |                             |
| Street Signs                                    | \$ 1,500.00                        |                             |
| Materials                                       | \$ 2,500.00                        |                             |
| Maintenace - Roads                              | \$ 55,000.00                       |                             |
| <b><u>TOTAL FOR ROAD DIVISION</u></b>           |                                    | <b><u>\$ 214,700.00</u></b> |
| <b>Building and Equipment Division</b>          |                                    |                             |
| Equipment Maintenance                           | \$ 9,700.00                        |                             |
| Capitol and Maintenance - Building              | \$ 20,000.00                       |                             |
| Vehicle Maintenance                             | \$ 10,115.00                       |                             |
| Equipment                                       | \$ 15,769.00                       |                             |
| <b><u>TOTAL FOR BUILDING/EQUIPMENT DIV.</u></b> |                                    | <b><u>\$ 55,584.00</u></b>  |
| <b><u>PROVISION FOR CONTINGENCIES</u></b>       |                                    | <b><u>\$ 4,200.00</u></b>   |
| <b><u>TOTAL FOR GENERAL ROAD FUND</u></b>       |                                    | <b><u>\$ 490,545.00</u></b> |

Making the amount to be raised by taxation and levied on all taxable property in said Road District for the uses and purposes aforesaid for the GENERAL ROAD DISTRICT FUND, the sum of Four Hundred Ninety Thousand, Five Hundred Forty Five Dollars.

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**RECAPITULATION**

|                            |                  |                          |
|----------------------------|------------------|--------------------------|
| General Road Fund Tax      | \$               | 490,545.00               |
| Equipment and Building Tax | \$               | -                        |
| Joint Bridge Tax           | \$               | -                        |
| <b><u>TOTAL</u></b>        | <b><u>\$</u></b> | <b><u>490,545.00</u></b> |

Making the aggregate sum of Four Hundred Ninety Thousand, Five Hundred Forty Five Dollars. to be raised by taxation and levied on all taxable property in said Road District, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by the people in accordance with law.

And it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Approved by the Township Board of Trustees on November 28, 2011.

Ayes:  
Nays:  
Absent:

\_\_\_\_\_  
Nanci L. Vanderweel, Supervisor

Attest:

\_\_\_\_\_  
Michael Sweeney, Clerk

\_\_\_\_\_  
Charles Serchuk, Highway Commissioner